

~~CONFIDENTIAL~~DDA 86-1515
04 SEP 1986

MEMORANDUM FOR: Director of Communications
Director of Finance
Director of Information Services
Director of Information Technology
Director of Logistics
Director of Medical Services
Director of Personnel
Director of Security
Director of Training and Education

FROM:

Chief, Management Staff, DDA

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SUBJECT: Conference on Agency Priorities

1. The Executive Committee will be meeting in mid-October to discuss what priorities should be emphasized in developing the 1989-93 program. The results of this session will be reflected in the program guidance to be issued in November.

2. Each Deputy Director has been tasked to prepare his views of Agency and Directorate concerns that need significant resources. To assist the DDA in that task, please provide your thoughts on the following to this Staff by 8 October:

a. What new activities should we be doing -- should be specific and concentrate on those that affect the Intelligence Community and/or other Directorates in the Agency.

b. What activities currently underway need additional resources, either because of an opportunity or a problem. Provide a brief statement of the consequences of not obtaining these additional resources in the 1989-93 timeframe.

c. What activities could be consolidated or eliminated to free-up resources for higher priority requirements.

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C O N F I D E N T I A L

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3. A rough idea of the price tag for the activities outlined above will be helpful. I want to emphasize, however, that at this stage, we should be focusing only on major problems or issues needing attention in an environment of constrained resources. This is not a call for new initiatives but for your ideas regarding what priority issues need to be addressed in the next budget cycle.



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